## Newcastle under Lyme Borough Council – Decisions taken by the Cabinet on Tuesday, 2 December 2025

Agenda	Topic	Decision
Item No		

## Part A – Items considered in public

A2	MINUTES OF PREVIOUS MEETINGS	That the Minutes of the meeting held on the 4 November, 2025 be agreed as a correct record.
А3	WALLEYS QUARRY ODOURS ISSUE	That the contents of the update report be noted.
A4	REVENUE AND CAPITAL BUDGET 2026/27 - FIRST DRAFT SAVINGS PLANS	<ul> <li>(i) That the first draft savings proposals as set out in Appendix A and Appendix B to the report be noted.</li> <li>(ii) That the revised Medium Term Financial Strategy (MTFS) funding gap (Appendix C) be noted.</li> <li>(iii) That the commencement date of the Budget Consultation period as mid-November to mid-December 2025 be noted.</li> <li>(iv) That the first draft savings proposals be referred to to the Finance, Assets and Performance Scrutiny Committee for their views (Appendix A and Appendix B).</li> <li>(v) That the refreshed Medium Term Financial Strategy (MTFS) (Appendix D) be referred to the Finance, Assets and Performance Scrutiny Committee for their views.</li> <li>(vi) That the Mid-Year Capital Estimates for 2025/26 be approved.</li> <li>(vii) That the proposed setting of Council Tax at 1.99 per cent for 2026/2027 be noted.</li> </ul>
A5	DRAFT HOUSING AND HOMELESSNESS STRATEGY 2026-	(i) That the Draft Housing and Homelessness Strategy 2026-2030 for an eight-week public consultation be approved.

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	30	(ii) That the Service Director- Regulatory Services in consultation with the Portfolio Holder for Community Safety and Wellbeing be authorised to agree the final version for publication following the public consultation stage.
A6	NEWCASTLE TOWN DEAL UPDATE	<ul> <li>(i) That the progress made with the schemes in Newcastle as part of the Newcastle Town Deal be noted.</li> <li>(ii) That the Deputy Chief Executive, in consultation with the Portfolio Holder for Finance, Town Centres and Growth, and Portfolio Holder for One Council, People and Partnerships, progress the necessary legal agreements to enable continued delivery of projects.</li> </ul>
A7	FINANCIAL AND PERFORMANCE REVIEW REPORT - SECOND QUARTER 2025-26	That the contents of the attached report and appendices and continue to monitor and challenge the Council's service and financial performance for this period be noted.
A8	FORWARD PLAN	That the Forward Plan be received and noted.

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